

FISCAL NOTE

Bill #: HB0353

Title: School breakfast programs

**Primary
Sponsor:** Nancy Fritz

Status: Second Reading - Revised

Sponsor signature Date

Chuck Swysgood, Budget Director Date

Fiscal Summary

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
Expenditures:		
Federal Fund	180,000	180,000
Net Impact on General Fund Balance:	(\$0)	(\$0)

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. Under HB 353, a school district that wishes to participate in a school breakfast program may apply to the superintendent of public instruction for startup funds to establish the program.
2. HB2 appropriates \$180,000 for the 2003 biennium to the school breakfast program from Federal Temporary Assistance to Needy Families (TANF) funds.
3. The Office of Public Instruction will prorate the available funds amongst the districts that apply.
4. The start up cost for a school breakfast program is anticipated to be \$4,500 to \$5,000. Based on an estimate 40 districts each year who would apply each would receive \$4,500.